



स्वामी विवेकानन्द महिला महाविद्यालय, रूपनगढ़

(संचालित मनु सोशियल वेलफेयर एण्ड एज्युकेशन सोसायटी, जयपुर)

राई का बाग, परबतसर रोड, रूपनगढ़, अजमेर-305814

E-Mail Id: - svmmcollege.roopangarh@gmail.com



Swami Vivekanand Mahila Mahavidhyalaya, Roopangarh

Rai Ka Bagh, Parbatsar Road, Roopangarh, Ajmer-305814

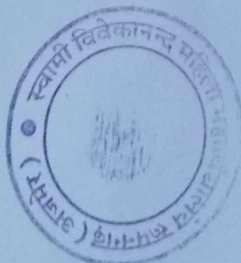
Website-www.svmmcollege.in

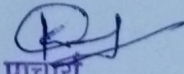
DVV Clarification

4.1.2 Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)

DVV Asked:

1. Provide correct and revised data.
2. Provided data in HEI input in this metric is not matching with the data provided in data template for this metric in EXTENDED ID 3.1 for all financial year, Please relook and provide correct revise data.
3. Provide the HEI input in lakhs.
4. Expenditure on construction of building/purchase of Lab. equipments/ academic equipments/ furniture & fixtures/vehicle to be considered during assessment period.
5. provide Year-wise audited income and expenditure statement and highlight the expenditure, excluding salary for infrastructure augmentation during last five years, duly sealed and signed by the head of the institute and C.A both.
6. Provide consolidated expenditure for infrastructure augmentation, excluding salary for all the financial year during the last five years (INR in lakhs) seal and signed by CA and head of HEI both.
7. Provide a CA certificate for Expenditure for infrastructure augmentation, excluding salary year- wise during last five years (INR in lakhs) duly signed and sealed by the Head of the Institute and C.A. both.




प्राचार्य

स्वामी विवेकानन्द महिला महाविद्यालय
रूपनगढ़ (अजमेर) राज.



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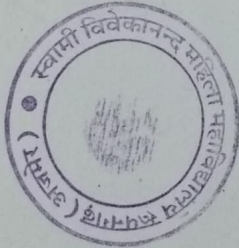
(संचालित मनु सोशियल वेल्फेयर एण्ड एज्युकेशन सोसायटी, जयपुर)

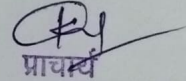
राई का बाग, परबतसर रोड, रूपनगढ़, अजमेर-305814

E-Mail Id: - svmmcollege.roopangarh@gmail.com

4.1.2 INDEX

1. Correct and revised data.
2. Data in HEI input in this metric is not matching with the data provided in data template for this metric in EXTENDED ID 3.1 for all financial year, Please relook and provide correct revise data.
3. HEI input in lakhs.
4. Expenditure on construction of building/purchase of Lab. equipments/ academic equipments/ furniture & fixtures/vehicle to be considered during assessment period.
5. Year-wise audited income and expenditure statement and highlight the expenditure, excluding salary for infrastructure augmentation during last five years, duly sealed and signed by the head of the institute and C.A both.
6. Consolidated expenditure for infrastructure augmentation, excluding salary for all the financial year during the last five years (INR in lakhs) seal and signed by CA and head of HEI both.
7. CA certificate for Expenditure for infrastructure augmentation, excluding salary year- wise during last five years (INR in lakhs) duly signed and sealed by the Head of the Institute and C.A. both.




प्राचार्य

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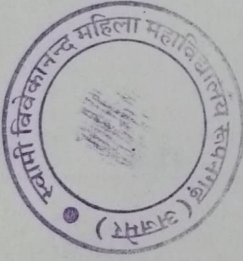
E-Mail Id: - svmmcollege.roopangarh@gmail.com

Revise Data Matrix

4.1.2.1. Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)

HEI Input :

2022-23	2021-22	2020-21	2019-20	2018-19
29.76	34.84	17.92	28.88	27.11



(Signature)
प्राचार्य

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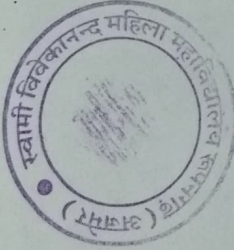
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Total Expenditure excluding salary component Year 2018-19

Year	Expenditure for infrastructure development and augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Other expenses excluding Salary (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2018-19	9.24	15.72	1.08	1.07	27.11



PJ
प्रधान

स्वामी विवेकानन्द महिला महाविद्यालय
रूपनगढ़ (अजमेर) राज.



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E-Mail Id: - svmmcollege.roopangarh@gmail.com

Year 2018-19

PATNI ARUN & ASSOCIATES
CHARTERED ACCOUNTANTS

F-3 Omshree Tower
Lalkothi, Jaipur

SWAMI VIVEKANAND MAHILA MAHAVIDHYALAYA
ROOPANGARH, AJMER
(RUN BY MANU SOCIAL WELFARE & EDUCATION SOCIETY, JAIPUR)

BALANCE SHEET
AS ON 31ST MARCH, 2019

LIABILITIES	AMOUNT	ASSETS	AMOUNT
Corpus Fund		Fixed Assets	
	2650000.00	As per Annexure	9328608.02
Gen. Fund B/F	597716.52	Land	3297244.00
Add Membership	0.00	FDR	2300000.00
	597716.52	Accured Interest	162534.00
Less Excess of		SBI Bagru	130685.50
Exp	429242.00	SBI Rugangarh	57991.00
Unsecured Loans		7418710.00 TDS	9358.00
Divan Housing Finance		6867440 Cash in Hand	1943204.00
Salary Payable		125000.00	
	<u>17229624.52</u>		<u>17229624.52</u>
			0.00

AUDITOR'S REPORT

We have checked & found correct in accordance with the books of acco of accounts maintained by Swami Vivekanand Mahila Mahavidhyalaya, Roopangarh for the year ending on 31st March, 2019

FOR PATNI ARUN & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN-014878C

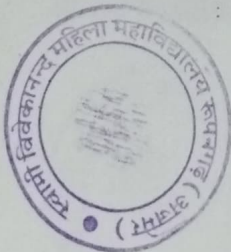
(ARUN PATNI)
PROP.
(MN 076468)

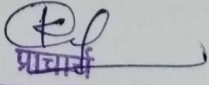
SWAMI VIVEKANAND MAHILA
MAHAVIDHYALAYA

PRINCIPAL
प्राचार्य

स्वामी विवेकानन्द महिला महाविद्यालय
रूपनगढ़ (अजमेर) राज.

PLACE : Jaipur
DATE: 23/08/2019




प्राचार्य
स्वामी विवेकानन्द महिला महाविद्यालय,
रूपनगढ़ (अजमेर) राज.



स्वामी विवेकानन्द महिला महाविद्यालय, रूपनगढ़

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PATNI ARUN & ASSOCIATES
CHARTERED ACCOUNTANTS

F-3 Omshree Tower
Lalkothi, Jaipur

SWAMI VIVEKANAND MAHILA MAHAVIDYALAYA

ROOPANGARH AJMER

(RUN BY MANU SOCIAL WELFARE & EDUCATION SOCIETY, JAIPUR)

INCOME & EXPENDITURE A/C FOR THE YEAR ENDING ON 31ST MARCH, 2019

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Advertisement Exp.	65500.00	By Fees	3360100.00
To Bank Exp.	102799.00	By interest on SB A/c	23013.00
To Affiliation Fees	220000.00	By FDR Interest	93572.00
To Books Exp.	0.00	By Competition Exam.	40320.00
To Conveyance Exp.	40838.00	By fees Computer training	548500.00
To Depreciation	1147656.00	By RSCIT	6710.00
To Electric Exp.	60699.00	By Interest on IT Refund	115.00
To College education Fee	30000.00	By Excess of Exp.	429242.00
To Computer Maint.	1600.00		
To Function Exp.	28250.00		
To Insurance Exp.	165081.00		
To Interest on Diwan Husing	651188.00		
To Interest on sundaram finance	98050.00		
To Office Exp.	10412.00		
To Misc. Exp.	9293.00		
To News Paper & Periodicals Exp.	8499.00		
To Printing & Stationary	5068.00		
To Repairs & Maint.	2120.00		
To Salary Non Teaching	633000.00		
To Salary	1095400.00		
To Staff welfare Exp.	53907.00		
To Telephone Exp.	8542.00		
To Travelling Exp.	3370.00		
	<u>4441572.00</u>		<u>4441572.00</u>
			0.00

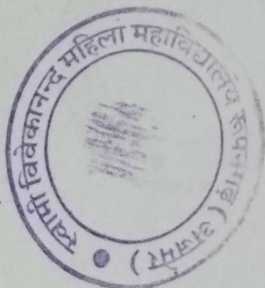
FOR PATNI ARUN & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN-014878C

(ARUN PATNI)
PROP.
(MN. 076468)

SWAMI VIVEKANAND MAHILA
MAHAVIDYALAYA

PRINCIPAL
स्वामी विवेकानन्द महिला महाविद्यालय
रूपनगढ़ (अजमेर) राज.

PLACE : Jaipur
DATE : 23/03/2019



PRINCIPAL
स्वामी विवेकानन्द महिला महाविद्यालय
रूपनगढ़ (अजमेर) राज.



स्वामी विवेकानन्द महिला महाविद्यालय, रूपनगढ़

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E-Mail Id: - svmmcollege.roopangarh@gmail.com

PATNI ARUN & ASSOCIATES
CHARTERED ACCOUNTANTS

F-3 Ornshee Tower
Lalkothi, Jaipur

SWAMI VIVEKANAND MAHILA MAHAVIDHYALAYA
ROOPANGARH, AJMER
(RUN BY MANU SOCIAL WELFARE & EDUCATION SOCIETY, JAIPUR)

DETAILS OF FIXED ASSETS AS ON 31ST MARCH, 2019

PARTICULARS	Rate of dep.	Opening Balance	Add purchase before 30-9-18	Add purchase upto 31-3-19	Total	Depreciation	Balance as on 31-3-19
Books	15%	231382.47	95492.00	8500.00	335374.47	50306.00	285068.47
Building Const.	10%	7753159.85	1433870.00	0.00	9187029.85	918703.00	8268326.85
CCTV	15%	14025.00	0.00	0.00	14025.00	2104.00	11921.00
Computer	40%	150152.24	24000.00	0.00	174152.24	69661.00	104491.24
Fire Extinguisher	15%	4866.25	0.00	0.00	4866.25	730.00	4136.25
Furniture	10%	159408.41	0.00	0.00	159408.41	15941.00	143467.41
Games Equip.	15%	55760.09	0.00	0.00	55760.09	8364.00	47396.09
Lab. Art & Craft	15%	8759.25	0.00	0.00	8759.25	1314.00	7445.25
Lab. Equip.	15%	67589.28	0.00	0.00	67589.28	10138.00	57451.28
Lab. Maths	15%	8273.05	0.00	0.00	8273.05	1241.00	7032.05
Lab. Psychology	15%	21408.10	0.00	0.00	21408.10	3211.00	18197.10
Magic	15%	416500.00	0.00	0.00	416500.00	62475.00	354025.00
Music Equip.	15%	7590.50	0.00	0.00	7590.50	1139.00	6451.50
Teaching Equip.	15%	6315.66	0.00	0.00	6315.66	947.00	5368.66
Telephone	15%	9211.88	0.00	0.00	9211.88	1382.00	7829.88
		8914402.17	1553362.00	8500.00	10476264.02	1147656.00	9328608.02

FOR PATNI ARUN & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN-0148780

(ARUN PATNI)
PROP.
(MN. 076468)

SWAMI VIVEKANAND MAHILA
MAHAVIDHYALAYA

PRINCIPAL
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रूपनगढ़ (अजमेर) राज.

PLACE : Jaipur
DATE: 23/03/2019



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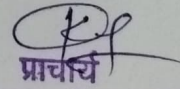
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E-Mail Id: - svmmcollege.roopangarh@gmail.com

The Consolidated fund allocation towards Infrastructure Augmentation
Facilities for last five year as under:-

Year	S.No.	Expenditure Head	Actual Expenses	In Lakhs
2018-19	1.	Advertisement, bank, Interest on Diwan Housing, Sundaram Finance, Printing & Stationary, Repair and Maintenance	924725	9.24
	2.	Affiliation fees, College Education Fee, Computer Maint., Depreciation, Insurance, News Paper & Periodicals Exp.,	1572836	15.72
	3.	Electric, Function, Telephone, office	108203	1.08
	4.	Misc, conveyance, Staff welfare, Travelling	107408	1.07
		Total	2713172	27.11




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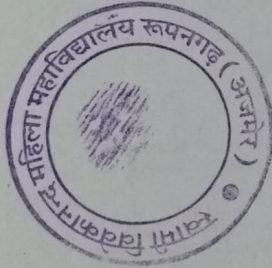
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Total Expenditure excluding salary component

Year 2019-20

Year	Expenditure for infrastructure development and augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Other expenses excluding Salary (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2019-20	18.33	7.38	1.09	2.08	28.88



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SWAMI VIVEKANAND MAHILA MAHAVIDHYALAYA
ROOPANGARH, AJMER
(RUN BY MANU SOCIAL WELFARE & EDUCATION SOCIETY, JAIPUR)

BALANCE SHEET
AS ON 31ST MARCH, 2020

LIABILITIES	AMOUNT	ASSETS	AMOUNT
Corpus Fund		2650000.00 Fixed Assets	
		As per Annexure	5280211.56
Gen. Fund B/F	168474.52	Land	3297244.00
Add Membership	5515.00	FDR	1300000.00
	173989.52	Accrued Interest	207782.00
Less Excess of		B.Ed. College	4488904.40
Exp.	3329395.56	SBI College	268597.00
Unsecured Loans		7043710.00 SBI Samiti	429275.00
Adv Finance		10131300 TDS(19-20)	5203.00
Sunderam Loan Fin.		149952.00 Cash in Hand	1542339.00
	<u>16819555.96</u>		<u>16819555.96</u>

AUDITOR'S REPORT

We have checked & found correct in accordance with the books of acco of accounts maintained by Swami Vivekanand Mahila Mahavidhyalaya, Roopangarh for the year ending on 31st March, 2020

FOR PATNI ARUN & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN-0145780

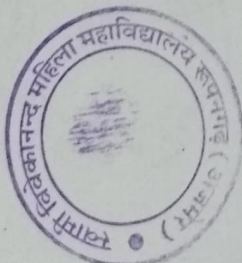
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SWAMI VIVEKANAND MAHILA
MAHAVIDHYALAYA

PRINCIPAL
प्राचार्य

स्वामी विवेकानन्द महिला महाविद्यालय
रूपनगढ़ (अजमेर) राज.

UDIN: 20076468 AAAAEK7122
PLACE: Jaipur
DATE: 20/12/2020



प्राचार्य

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SWAMI VIVEKANAND MAHILA MAHAVIDHYALAYA
ROOPANGARH, AJMER
(RUN BY MANU SOCIAL WELFARE & EDUCATION SOCIETY, JAIPUR)

INCOME & EXPENDITURE A/C FOR THE YEAR ENDING ON 31ST MARCH, 2020

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Advertisement Exp.	58600.00	By Fees	965350.00
To Bank Exp.	3903.50	By interest on SB A/c	8281.00
To Affiliation Fees	50000.00	By FDR Interest	50451.00
To Books Exp.	1257.00	By Competition Exam	102180.00
To Conveyance Exp.	37296.00	By Conveyance Fee	58340.00
To Depreciation	616572.06	By Misc. Income	562.00
To Electric Exp.	41506.00	By Excess of Exp.	3329395.56
To Exam. Exp.	30574.00		
To Function Exp.	22358.00		
To Insurance Exp.	26430.00		
To Interest on Loan	876398.00		
To Loan Processing Exp.	357822.00		
To Loan Closing Exp.	390218.00		
To Lab. Exp.	1730.00		
To Misc. Exp.	6035.00		
To NOC Fee	30000.00		
To News Paper & Periodicals Exp.	13347.00		
To Printing & Stationary	13159.00		
To Repairs & Maint.	22139.00		
To Salary Non Teaching	566100.00		
To Salary	1059000.00		
To Staff welfare Exp.	76953.00		
To Students Welfare Exp.	87954.00		
To Telephone Exp.	15208.00		
To Veterinary Affiliation Fee	110000.00		
	<u>4514559.56</u>		<u>4514559.56</u>
			0.00

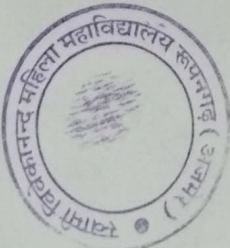
FOR PATNI ARUN & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN-0148780

(ARUN PATNI)
PROP.
(MN. 076468)

SWAMI VIVEKANAND MAHILA
MAHAVIDHYALAYA

PRINCIPAL
स्वामी विवेकानन्द महिला महाविद्यालय
रूपनगढ़ (अजमेर) राज.

UDIN: 2 00 20469 0000 00000000
PLACE: Jaipur
DATE: 30/12/2020



PRINCIPAL
स्वामी विवेकानन्द महिला महाविद्यालय
रूपनगढ़ (अजमेर) राज.



स्वामी विवेकानन्द महिला महाविद्यालय, रूपनगढ़

(संचालित मनु सोशियल वेलफेयर एण्ड एज्युकेशन सोसायटी, जयपुर)

राई का बाग, परबतसर रोड, रूपनगढ़, अजमेर-305814

E-Mail Id: - svmmcollege.roopangarh@gmail.com

PATNI ARUN & ASSOCIATES
CHARTERED ACCOUNTANTS

F-3 Omshree Tower
Lalkothi, Jaipur

SWAMI VIVEKANAND MAHILA MAHAVIDHYALAYA

ROOPANGARH, AJMER

(RUN BY MANU SOCIAL WELFARE & EDUCATION SOCIETY, JAIPUR)

DETAILS OF FIXED ASSETS AS ON 31ST MARCH, 2020

PARTICULARS	Rate of dep.	Opening Balance	Add purchase before 30-9-19	Add purchase upto 31-3-20	Total	Depreciation	Balance as on 31-3-20
Books	15%	174818.47	0.00	67578.00	242396.47	31291.12	211105.35
Building Const.	10%	4661976.64	0.00	393602.00	5055578.64	485877.76	4569700.88
CCTV	15%	11921.00	0.00	0.00	11921.00	1788.15	10132.85
Computer	40%	54361.24	0.00	0.00	54361.24	21744.50	32616.74
Fire Extinguisher	15%	4136.25	0.00	0.00	4136.25	620.44	3515.81
Furniture	10%	68467.41	0.00	0.00	68467.41	6846.74	61620.67
Games Equip.	15%	19896.09	1100.00	0.00	20996.09	3149.41	17846.68
Lab Equip.	15%	57451.00	0.00	0.00	57451.00	8617.65	48833.35
Magic	15%	354025.00	0.00	0.00	354025.00	53103.75	300921.25
Music Equip.	15%	6451.50	0.00	7800.00	14251.50	1552.73	12698.77
Teaching Equip.	15%	5368.88	0.00	0.00	5368.88	805.33	4563.55
Telephone	15%	7829.88	0.00	0.00	7829.88	1174.48	6655.40
		<u>5426703.36</u>	<u>1100.00</u>	<u>468980.00</u>	<u>5896783.36</u>	<u>616572.06</u>	<u>5280211.30</u>

FOR PATNI ARUN & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN-0148780

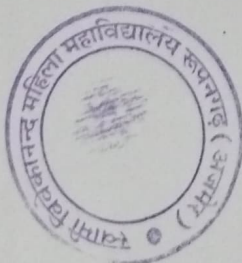
(ARUN PATNI)
PROP.
(MN. 076468)

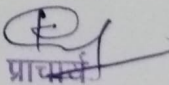
SWAMI VIVEKANAND MAHILA
MAHAVIDHYALAYA

PRINCIPAL
प्राचार्य

स्वामी विवेकानन्द महिला महाविद्यालय
रूपनगढ़ (अजमेर) राज.

UDIN- 20076468 AAAA EK 7122
PLACE: Jaipur
DATE: 20/12/2020




प्राचार्य

स्वामी विवेकानन्द महिला महाविद्यालय
रूपनगढ़ (अजमेर) राज.



स्वामी विवेकानन्द महिला महाविद्यालय, रूपनगढ़

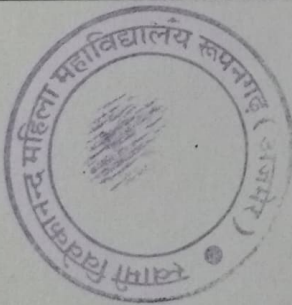
(संचालित मनु सोशियल वेलफेयर एण्ड एज्युकेशन सोसायटी, जयपुर)

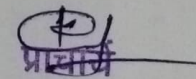
राई का बाग, परबतसर रोड, रूपनगढ़, अजमेर-305814

E-Mail Id: - svmmcollege.roopangarh@gmail.com

The Consolidated fund allocation towards Infrastructure Augmentation
Facilities for last five year as under:-

Year	S.No.	Expenditure Head	Actual Expenses	In Lakhs
2019-20	1.	Advertisement, bank, Loan, Loan Processing, Loan Closing, Lab, Printing & Stationary, Repairs & Maint., Vetanery Affiliation fee	1833969.5	18.33
	2.	Affilitation, Books, Depreciation, Exam, Insurance, News Paper & Periodicals Exp	738180.06	7.38
	3.	Electric, Function, NOC, Telephone	109072	1.09
	4.	Conveyance, Misc, Staff welfare, Students Welfare	208238	2.08
		Total	2889459.56	28.88




स्वामी विवेकानन्द महिला महाविद्यालय
रूपनगढ़ (अजमेर) राज.



स्वामी विवेकानन्द महिला महाविद्यालय, रूपनगढ़

(संचालित मनु सोशियल वेलफेयर एण्ड एज्युकेशन सोसायटी, जयपुर)

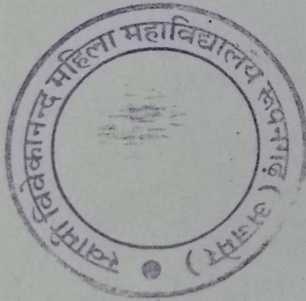
राई का बाग, परबतसर रोड, रूपनगढ़, अजमेर-305814

E-Mail Id: - svmmcollege.roopangarh@gmail.com

Total Expenditure excluding salary component

Year 2020-21

Year	Expenditure for infrastructure development and augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Other expenses excluding Salary (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2020-21	10.13	0.71	1.01	6.07	17.92




प्रधान

स्वामी विवेकानन्द महिला महाविद्यालय
रूपनगढ़ (अजमेर) राज.



स्वामी विवेकानन्द महिला महाविद्यालय, रूपनगढ़

(संचालित मनु सोशियल वेलफेयर एण्ड एज्युकेशन सोसायटी, जयपुर)

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E-Mail Id: - svmmcollege.roopangarh@gmail.com

PATNI ARUN & ASSOCIATES
CHARTERED ACCOUNTANTS

F-3 Omshree Tower
Lalkothi, Jaipur

SWAMI VIVEKANAND MAHILA MAHAVIDHYALAYA
ROOPANGARH, AJMER
(RUN BY MANU SOCIAL WELFARE & EDUCATION SOCIETY, JAIPUR)

BALANCE SHEET
AS ON 31ST MARCH, 2021

LIABILITIES	AMOUNT	ASSETS	AMOUNT
Corpus Fund		Fixed Assets	
Gen. Fund B/F	-3155406.04	As per Annexure	4863690.73
Add Membership	5515.00	Land	3297244.00
	-3149891.04	FDR	1300000.00
Less Excess of		Accrued Interest	209357.00
Exp.	1934484.83	B Ed. College	3118904.40
		SBI College	303451.00
Unsecured Loans	6283710.00	SBI Samiti	401275.00
Av Finance	9291893.00	TDS(19-20)	5203.00
Suanderam Loan Fin.	36694.00	TDS(20-21)	3683.00
Outstanding Salary	359784.00	Cash in Hand	34897.00
	<u>13537705.13</u>		<u>13537705.13</u>

AUDITOR'S REPORT

We have checked & found correct in accordance with the books of acco of accounts maintained by Swami Vivekanand Mahila Mahavidhyalaya, Roopangarh for the year ending on 31st March, 2021

FOR PATNI ARUN & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN-014878C

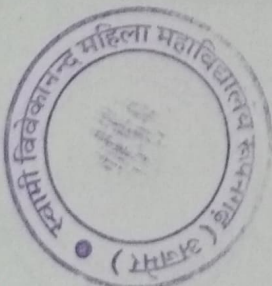
(ARUN PATNI)
PROP.
(MN. 076468)

SWAMI VIVEKANAND MAHILA
MAHAVIDHYALAYA

PRINCIPAL
प्राचार्य

स्वामी विवेकानन्द महिला महाविद्यालय
रूपनगढ़ (अजमेर) राज.

UDIN- 21076468 ANNA ET 6877
PLACE: Jaipur
DATE: 15/12/2021



(Signature)
प्राचार्य

स्वामी विवेकानन्द महिला महाविद्यालय
रूपनगढ़ (अजमेर) राज.



स्वामी विवेकानन्द महिला महाविद्यालय, रूपनगढ़

(संचालित मनु सोशियल वेलफेयर एण्ड एज्युकेशन सोसायटी, जयपुर)

राई का बाग, परबतसर रोड, रूपनगढ़, अजमेर-305814

E-Mail Id: - svmmcollege.roopangarh@gmail.com

PATNI ARUN & ASSOCIATES
CHARTERED ACCOUNTANTS

F-3 Omshree Tower
Lalkothi, Jaipur

SWAMI VIVEKANAND MAHILA MAHAVIDYALAYA
ROOPANGARH, AJMER
(RUN BY MANU SOCIAL WELFARE & EDUCATION SOCIETY, JAIPUR)

INCOME & EXPENDITURE A/C FOR THE YEAR ENDING ON 31ST MARCH, 2021

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Advertisement Exp.	10500.00	By Fees	1294100.00
To Bank Exp.	1210.00	By interest on SB A/c	6624.00
To Affiliation Fees	50000.00	By FDR Interest	87418.00
To Books Exp.	189.00	By Competition Exam.	120000.00
To Conveyance Exp.	7675.00	By Computer Training course	322500.00
To Depreciation	578138.83	By Misc. Income	1350.00
To Electric Exp.	39061.00	By RKCL	19420.00
To Exam. Exp.	18800.00	By Excess of Exp.	1934484.83
To Function Exp.	20415.00		
To Insurance Exp.	26096.00		
To Interest on Loan	960947.00		
To Misc. Exp.	1495.00		
To News Paper & Periodicals Exp.	2792.00		
To Printing & Stationary	11207.00		
To Repairs & Maint.	41120.00		
To Salary Non Teaching	773000.00		
To Salary	1218000.00		
To Staffwelfare Exp.	20680.00		
To Telephone Exp.	4571.00		
	<u>3785896.83</u>		<u>3785896.83</u>
			0.00

FOR PATNI ARUN & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN-0128780

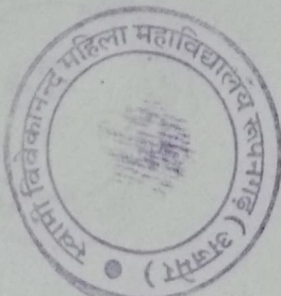
(ARUN PATNI)
PROP.
(MN. 076468)

SWAMI VIVEKANAND MAHILA
MAHAVIDYALAYA

PRINCIPAL

प्राचार्य
स्वामी विवेकानन्द महिला महाविद्यालय
रूपनगढ़ (अजमेर) राज.

UDIN- 21076468 AMABJ6877
PLACE : Jaipur
DATE: 15/12/2021



प्राचार्य

स्वामी विवेकानन्द महिला महाविद्यालय
रूपनगढ़ (अजमेर) राज.



स्वामी विवेकानन्द महिला महाविद्यालय, रूपनगढ़

(संचालित मनु सोशियल वेलफेयर एण्ड एज्युकेशन सोसायटी, जयपुर)

राई का बाग, परबतसर रोड, रूपनगढ़, अजमेर-305814

E-Mail Id: - svmmcollege.roopangarh@gmail.com

PATNI ARUN & ASSOCIATES
CHARTERED ACCOUNTANTS

F-3 Omshree Tower
Laikothi, Jaipur

SWAMI VIVEKANAND MAHILA MAHAVIDHYALAYA

ROOPANGARIH, AJMER

(RUN BY MANU SOCIAL WELFARE & EDUCATION SOCIETY, JAIPUR)

DETAILS OF FIXED ASSETS AS ON 31ST MARCH, 2021

PARTICULARS	Rate of dep.	Opening Balance	Add purchase before 30-9-20	Add purchase upto 31-3-21	Total	Depreciation	Balance as on 31-3-21
Books	15%	211105.35	0.00	71618.00	282723.35	37037.00	245686.35
Building Const.	10%	4569700.88	0.00	90000.00	4659700.88	461470.00	4198230.88
CCTV	15%	10132.85	0.00	0.00	10132.85	1519.93	8612.92
Computer	40%	32616.74	0.00	0.00	32616.74	13046.70	19570.05
Fire Extinguisher	15%	3515.81	0.00	0.00	3515.81	527.37	2988.44
Furniture	10%	61620.67	0.00	0.00	61620.67	6162.07	55458.60
Games Equip.	15%	17846.68	0.00	0.00	17846.68	2677.00	15169.68
Lab. Equip.	15%	48833.35	0.00	0.00	48833.35	7325.00	41508.35
Music Equip.	15%	300921.25	0.00	0.00	300921.25	45138.19	255783.06
Teaching Equip.	15%	12698.77	0.00	0.00	12698.77	1552.73	11146.04
Telephone	15%	4563.55	0.00	0.00	4563.55	684.53	3879.02
		6655.40	0.00	0.00	6655.40	998.31	5657.09
		5280211.30	0.00	161618.00	5441829.30	578138.83	4863690.47

FOR PATNI ARUN & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN-0148780

(ARUN PATNI)
PROP.
(MN. 076468)

SWAMI VIVEKANAND MAHILA
MAHAVIDHYALAYA

PRINCIPAL
प्राचार्य

स्वामी विवेकानन्द महिला महाविद्यालय
रूपनगढ़ (अजमेर) राज.

UDIN- 21076468ANPAEJ6977
PLACE: Jaipur
DATE: 15/12/2021



प्राचार्य

स्वामी विवेकानन्द महिला महाविद्यालय
रूपनगढ़ (अजमेर) राज.



स्वामी विवेकानन्द महिला महाविद्यालय, रूपनगढ़

(संचालित मनु सोशियल वेलफेयर एण्ड एज्युकेशन सोसायटी, जयपुर)

राई का बाग, परबतसर रोड, रूपनगढ़, अजमेर-305814

E-Mail Id: - svmmcollege.roopangarh@gmail.com

The Consolidated fund allocation towards Infrastructure Augmentation
Facilities for last five year as under:-

Year	S.No.	Expenditure Head	Actual Expenses	In Lakhs
2020-21	1.	Advertisement, bank, Interest on Loan, Repairs & Maint.,	1013777	10.13
	2.	Affiliation Fee, Books, , Exam, News Paper & Periodicals,	71781	0.71
	3.	Electric, Function, Telephone, Insurance, Printing & Stationary	101350	1.01
	4.	Conveyance, Misc, Staff Welfare, Depreciation	607988.83	6.07
		Total	1794896.83	17.92



[Signature]
प्राचार्य

स्वामी विवेकानन्द महिला महाविद्यालय
रूपनगढ़ (अजमेर) राज.



स्वामी विवेकानन्द महिला महाविद्यालय, रूपनगढ़

(संचालित मनु सोशियल वेलफेयर एण्ड एज्युकेशन सोसायटी, जयपुर)

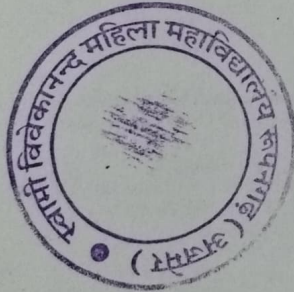
राई का वाग, परबतसर रोड, रूपनगढ़, अजमेर-305814

E-Mail Id: - svmmcollege.roopangarh@gmail.com

Total Expenditure excluding salary component

Year 2021-22

Year	Expenditure for infrastructure development and augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Other expenses excluding Salary (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2021-22	13.31	11.72	7.58	2.23	34.84



(Signature)
प्राचार्य

स्वामी विवेकानन्द महिला महाविद्यालय
रूपनगढ़ (अजमेर) राज.



स्वामी विवेकानन्द महिला महाविद्यालय, रूपनगढ़

(संचालित मनु सोशियल वेलफेयर एण्ड एज्युकेशन सोसायटी, जयपुर)

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E-Mail Id: - svmmcollege.roopangarh@gmail.com

PATNI ARUN & ASSOCIATES
CHARTERED ACCOUNTANTS

F-3 Omshree Tower
Lalkothi, Jaipur

SWAMI VIVEKANAND MAHILA MAHAVIDHYALAYA
ROOPANGARH, AJMER
(RUN BY MANU SOCIAL WELFARE & EDUCATION SOCIETY, JAIPUR)

INCOME & EXPENDITURE A/C FOR THE YEAR ENDING ON 31ST MARCH, 2022

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Advertisement Exp.	18290.00	By Fees	1665000.00
To Bank Exp.	1916.00	By interest on SB A/c	7614.00
To Affiliation Fees	100000.00	By FDR Interest	83257.00
To Books Exp.	0.00	By Centre Fee	102692.00
To Conveyance Exp.	34820.00	By Computer Training course	195600.00
To Depreciation	543837.71	By Misc. Income	2632.00
To Electric Exp.	40594.00	By RKCL	36840.00
To Exam. Exp.	20520.00	By Refund of Veterinary Aff. Fee	110000.00
To ESI Exp.	28676.00	By Excess of Exp.	1133903.71
To Function Exp.	29525.00		
To Games Exp.	6843.00		
To Insurance Exp.	25732.00		
To Interest on Loan	1200326.00		
To Misc. Exp.	1840.00		
To News Paper & Periodicals Exp.	4984.00		
To Printing & Stationary	28410.00		
To Repairs & Maint.	25450.00		
To Salary	1188000.00		
To Staff welfare Exp.	17280.00		
To Students welfare Exp.	9440.00		
To Telephone Exp.	11655.00		
	<u>3337538.71</u>		<u>3337538.71</u>
			0.00

FOR PATNI ARUN & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN-0148760

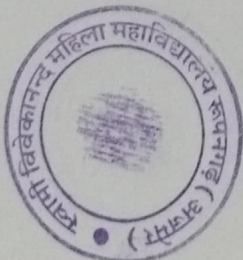
(ARUN PATNI)
PROP.
(MN. 076468)

SWAMI VIVEKANAND MAHILA
MAHAVIDHYALAYA

PRINCIPAL
प्राचार्य

स्वामी विवेकानन्द महिला महाविद्यालय
रूपनगढ़ (अजमेर) राज.

UDIN: 22076468A0CYAL6817
PLACE: Jaipur
DATE: 28/08/2022



स्वामी विवेकानन्द महिला महाविद्यालय,
रूपनगढ़ (अजमेर) राज.



स्वामी विवेकानन्द महिला महाविद्यालय, रूपनगढ़

(संचालित मनु सोशियल वेलफेयर एण्ड एज्युकेशन सोसायटी, जयपुर)

राई का बाग, परबतसर रोड, रूपनगढ़, अजमेर-305814

E-Mail Id: - svmmcollege.roopangarh@gmail.com

PATNI ARUN & ASSOCIATES
CHARTERED ACCOUNTANTS

F-3 Omshree Tower
Lalkothi, Jaipur

SWAMI VIVEKANAND MAHILA MAHAVIDHYALAYA

ROOPANGARH, AJMER

(RUN BY MANU SOCIAL WELFARE & EDUCATION SOCIETY, JAIPUR)

DETAILS OF FIXED ASSETS AS ON 31ST MARCH, 2022

PARTICULARS	Rate of dep.	Opening Balance	Add purchase before 30-9-21	Add purchase upto 31-3-22	Total	Depreciation	Balance as on 31-3-22
Books	15%	245686.35	37174.00	0.00	282860.35	42429.05	240431.30
Building Const.	10%	4198230.88	140000.00	50000.00	4388230.88	436323.09	3951907.79
CCTV	15%	8612.92	0.00	0.00	8612.92	1291.94	7320.98
Computer	40%	19570.05	0.00	0.00	19570.05	7828.02	11742.03
Fire Extinguisher	15%	2988.44	0.00	0.00	2988.44	448.27	2540.17
Furniture	10%	55458.60	0.00	0.00	55458.60	5545.86	49912.74
Games Equip.	15%	15169.68	0.00	0.00	15169.68	2275.45	12894.22
Lab. Equip.	15%	41508.35	0.00	0.00	41508.35	6226.25	35282.10
Music Equip.	15%	255783.06	0.00	0.00	255783.06	38367.46	217415.60
Teaching Equip.	15%	11146.04	0.00	0.00	11146.04	1671.91	9474.13
Telephone	15%	3879.02	0.00	0.00	3879.02	581.85	3297.16
		5657.09	0.00	0.00	5657.09	848.56	4808.53
		4863690.47	177174.00	50000.00	5090864.47	543837.71	4547026.76

FOR PATNI ARUN & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN-0128785

(ARUN PATNI)
PROP.
(MN. 076468)

SWAMI VIVEKANAND MAHILA
MAHAVIDHYALAYA

PRINCIPAL
प्राचार्य

स्वामी विवेकानन्द महिला महाविद्यालय
रूपनगढ़ (अजमेर) राज.

UDIN- 22076468 MACYAL6817
PLACE: Jaipur
DATE: 28/08/2022



स्वामी विवेकानन्द महिला महाविद्यालय
रूपनगढ़ (अजमेर) राज.



स्वामी विवेकानन्द महिला महाविद्यालय, रूपनगढ़

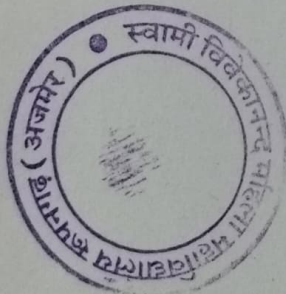
(संचालित मनु सोशियल वेलफेयर एण्ड एज्युकेशन सोसायटी, जयपुर)

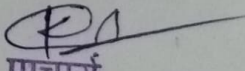
राई का बाग, परबतसर रोड, रूपनगढ़, अजमेर-305814

E-Mail Id: - svmmcollege.roopangarh@gmail.com

The Consolidated fund allocation towards Infrastructure Augmentation
Facilities for last five year as under:-

Year	S.No.	Expenditure Head	Actual Expenses	In Lakhs
2021-22	1.	Advertisement, bank, Insurance, Lab, Interest on Loan, Printing & Stationary, Repairs & Maint	1331855	13.31
	2.	Affiliation Fee, Books, , Deprecation, Exam, ESI, News Paper & Periodicals	1172581.48	11.72
	3.	Electric, Function, Games, Telephone, Excess of Income	758791.52	7.58
	4.	Conveyance, Misc, Staff Welfare, Student Welfare	223000	2.23
	Total			3486228




प्राचार्य

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रूपनगढ़ (अजमेर) राज.



स्वामी विवेकानन्द महिला महाविद्यालय, रूपनगढ़

(संचालित मनु सोशियल वेलफेयर एण्ड एज्युकेशन सोसायटी, जयपुर)

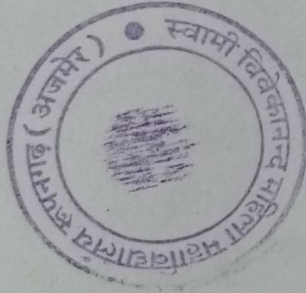
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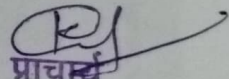
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Total Expenditure excluding salary component

Year 2022-23

Year	Expenditure for infrastructure development and augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Other expenses excluding Salary (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2022-23	15.12	9.82	1.85	2.97	29.76




प्राचार्य
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स्वामी विवेकानन्द महिला महाविद्यालय, रूपनगढ़

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E-Mail Id : - svmmcollege.roopangarh@gmail.com

PATNI ARUN & ASSOCIATES
CHARTERED ACCOUNTANTS

F-3 Omshree Tower
Lalkothi, Jaipur

SWAMI VIVEKANAND MAHILA MAHAVIDHYALAYA

ROOPANGARI, AJMER

(RUN BY MANU SOCIAL WELFARE & EDUCATION SOCIETY, JAIPUR)

INCOME & EXPENDITURE A/C FOR THE YEAR ENDING ON 31ST MARCH, 2023

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Advertisement Exp.	663.00	By Fees	2724851.00
To Bank Exp.	2222.62	By interest on SB A/c	21451.00
To Affiliation Fees	270000.00	By FDR Interest	59300.00
To Consultancy Fee	225000.00	By Centre Fee	7540.00
To Conveyance Exp.	24369.00	By Computer Training course	278850.00
To Depreciation	308341.33	By Misc. Income	1069.00
To Electric Exp.	51825.00	By RKCL	27780.00
To Exam. Exp.	4950.00	By Conferece	110610.00
To ESI Exp.	33900.00	By Excess of Exp.	2418136.95
To Function Exp.	10025.00		
To Games Exp.	44887.00		
To Guest/Special Faculty	8450.00		
To Inetest on Loan	1309120.00		
To Interenational Conference	150000.00		
To Seminar/Workshop/Conferece	210000.00		
To NSS Activities	71170.00		
To Lab. Exp.	2350.00		
To Loan Processing Fee	146495.00		
To MSc. Exp.	4343.00		
To News Paper & Periodicals Exp.	4871.00		
To Office Exp.	3250.00		
To Printing & Stationary	17472.00		
To Repairs & Maint.	31100.00		
To Salary to Samiti Staff	71084.00		
To Salary	2600597.00		
To Staffwelfare Exp.	32412.00		
To Studentswelfare Exp.	3150.00		
To Telephone Exp.	7541.00		
	<u>5649587.95</u>		<u>5649587.95</u>

FOR PATNI ARUN & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN-014878C

(ARUN PATNI)
PROP.
(MN. 076468)

UDIN- 23076468 84PXB1769
PLACE : Jaipur
DATE : 21/07/2023

SWAMI VIVEKANAND MAHILA
MAHAVIDHYALAYA

PRINCIPAL
प्राचार्य

स्वामी विवेकानन्द महिला महाविद्यालय
रूपनगढ़ (अजमेर) राज.



PRINCIPAL
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स्वामी विवेकानन्द महिला महाविद्यालय
रूपनगढ़ (अजमेर) राज.



स्वामी विवेकानन्द महिला महाविद्यालय, रूपनगढ़

(संचालित मनु सोशियल वेलफेयर एण्ड एज्युकेशन सोसायटी, जयपुर)

राई का बाग, परबतसर रोड, रूपनगढ़, अजमेर-305814

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PATNI ARUN & ASSOCIATES
CHARTERED ACCOUNTANTS

F-3 Omshree Tower
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SWAMI VIVEKANAND MAHILA MAHAVIDHYALAYA ROOPANGARH, AJMER

(RUN BY MANU SOCIAL WELFARE & EDUCATION SOCIETY, JAIPUR)

DETAILS OF FIXED ASSETS AS ON 31ST MARCH, 2023

PARTICULARS	Rate of dep.	Opening Balance	Add purchase before 30-9-22	Add purchase upto 31-3-23	Total	Depreciation	Balance as on 31-3-23
Books	15%	240431.30	60500.00	51143.00	352074.30	48975.42	303098.88
Building Const.	5%	3951907.79	0.00	199700.00	4151607.79	202587.89	3949019.90
CCTV	15%	7320.98	0.00	0.00	7320.98	1098.15	6222.84
Computer	40%	11742.03	0.00	0.00	11742.03	4696.81	7045.22
Fire Extinguisher	15%	2540.17	0.00	0.00	2540.17	381.03	2159.15
Furniture	10%	49912.74	0.00	0.00	49912.74	4991.27	44921.47
Games Equip.	15%	12894.22	0.00	25800.00	38694.22	3869.13	34825.09
Lab. Equip.	15%	35282.10	0.00	16000.00	51282.10	6492.32	44789.78
Magic	15%	217415.60	0.00	0.00	217415.60	32612.34	184803.26
Music Equip.	15%	9474.13	0.00	0.00	9474.13	1421.12	8053.01
Teaching Equip.	15%	3297.16	0.00	0.00	3297.16	494.57	2802.59
Telephone	15%	4808.53	0.00	0.00	4808.53	721.28	4087.25
		4547026.76	60500.00	292643.00	4900169.76	308341.33	4591828.43

FOR PATNI ARUN & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN-014878C

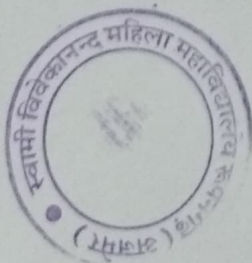
(ARUN PATNI)
PROP.
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SWAMI VIVEKANAND MAHILA
MAHAVIDHYALAYA

PRINCIPAL
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स्वामी विवेकानन्द महिला महाविद्यालय
रूपनगढ़ (अजमेर) राज.

UDIN-23076468 B4PXNB1969
PLACE : Jaipur
DATE: 21/07/2023



स्वामी विवेकानन्द महिला महाविद्यालय
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स्वामी विवेकानन्द महिला महाविद्यालय, रूपनगढ़

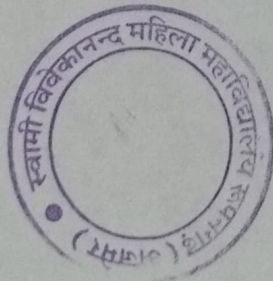
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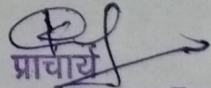
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The Consolidated fund allocation towards Infrastructure Augmentation
Facilities for last five year as under:-

Year	S.No.	Expenditure Head	Actual Expenses	In Lakhs
2022-23	1.	Advertisement, bank, Interest on Loan, Lab, Office, Printing & Stationary, Repair & Maint.	1512672.62	15.12
	2.	Affiliation Fee, Deprecation, Exam, ESI, International Conference, Seminar/Work shop/ Conference, News Paper & Periodicals	982062.33	9.82
	3.	Electric, Function, Games, NSS Activities, Telephone	185448	1.85
	4.	Conveyance, Guest /Special Faculty, Misc, Staff Welfare, Student Welfare , Consultancy fee	297724	2.97
	Total			2977906.95




प्राचार्य

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